



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Legislative Fiscal Analyst  
CLAYTON SCHENCK

Date: October 2, 2002

To: Legislative Finance Committee and interested parties

From: Jon Moe  
Fiscal Specialist

Subject: Required Reports for October 2002 LFC Meeting - Revised

The legislature (through statute, language in bills, or committee action) requires certain reports to be submitted to the Legislative Finance Committee (LFC) and the Legislative Fiscal Division (LFD). State agencies and other entities have been requested to provide information on various subjects of interest to facilitate the decision-making process.

The reports fit into two categories: 1) reports required to be submitted to the LFC are generally to monitor compliance or progress with legislative policy/initiatives; and 2) reports required to be submitted to the LFD are primarily to provide data relevant for staff analysis of budget issues for the next legislative session. The attached report lists the required reports identified and the occurrences of the reports received or expected to be received during the 2003 biennium. Thirteen reports received since the last LFC meeting (June 2002) are on file at the Legislative Fiscal Division office.

Two required reports (#45 and #46) were added to the list as a result of language added to HB 2 during the August 2002 special session. Regarding report #46, the requirement in HB 2, Section 10, is for each agency and the University System to report by October 1, 2002, the actions taken and changes to goals and objectives that resulted from the Governor's spending reductions and the actions of the August 2002 special session. In addition, agencies are asked to "clearly state" which programs or services are high priorities, which programs are low priority, and the criteria used to determine priority. As of October 1, only two agencies had submitted their report to the LFC.

If you have questions, please feel free to contact Jon Moe by e-mail at [jonmoe@mt.gov](mailto:jonmoe@mt.gov) or by telephone at 406-444-2986.

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# Required Reports List for 2002-03 Biennium

Prepared by the Legislative Fiscal Division

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>1</b>	House Bill 2	Transportation	Upon Occur.	LFC	DeWitt	
	<b>Short Description: Fund transfers of over \$1 million in any 30-day period</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b>Year</b>	<b>Submitted by</b>	<b>Due Date</b>	<b>Recd Date</b>	<b>Comment</b>
		2002				No reported occurrences
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>2</b>	House Bill 2	OBPP	Upon Occur.	LFC	Purdy	
	<b>Short Description: Energy cost contingency account distributions (3101 line 4c)</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b>Year</b>	<b>Submitted by</b>	<b>Due Date</b>	<b>Recd Date</b>	<b>Comment</b>
		2002				No reported occurrences
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>3</b>	House Bill 2	OBPP	Oct 15th	LFC	Purdy	
	<b>Short Description: Allocation of reduction of funding (most agencies - FTE restored, not funding)</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b>Year</b>	<b>Submitted by</b>	<b>Due Date</b>	<b>Recd Date</b>	<b>Comment</b>
		2002	OBPP	10/15/2001	11/19/2001	On file - for 2003 biennium
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>4</b>	House Bill 2	DPHHS	Aug 1, 2002	LFC	Steinbeck	Gervais
	<b>Short Description: Rates paid providers and wage and benefits paid by community providers</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b>Year</b>	<b>Submitted by</b>	<b>Due Date</b>	<b>Recd Date</b>	<b>Comment</b>
		2002	DPHHS	8/1/2002	8/23/2002	On file

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>5</b>	House Bill 2	OBPP	Upon Occur.	LFC	Steinbeck	Gervais
<b>Short Description: DPHHS transfer/expenditure of grants or benefits and claims (HB2, pg. B-7). Aug2002 special session action deleted this</b>						
<b>Reports Scheduled / Rec'd: <u>Year</u>      <u>Submitted by</u>      <u>Due Date</u>      <u>Recd Date</u>      <u>Comment</u></b>						
<div>2002      OBPP      2/26/2002      On file</div> <div>2002      OBPP      6/3/2002      On file</div>						

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>6</b>	House Bill 2	DPHHS	Annual	LFC	Steinbeck	
<b>Short Description: Number of Medicaid hospital projects completed and associated cost savings from funding of claims adjud. Specialists</b>						
<b>Reports Scheduled / Rec'd: <u>Year</u>      <u>Submitted by</u>      <u>Due Date</u>      <u>Recd Date</u>      <u>Comment</u></b>						
<div>2002      10/1/2002      Not due yet</div> <div>2003      10/1/2003      Not due yet</div>						

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>7</b>	House Bill 2	DPHHS	Jun 30, 2002	LFC	Gervais	
<b>Short Description: Disability Services Division report on applying income criteria DD eligibility</b>						
<b>Reports Scheduled / Rec'd: <u>Year</u>      <u>Submitted by</u>      <u>Due Date</u>      <u>Recd Date</u>      <u>Comment</u></b>						
<div>2002      6/30/2002      6/25/2002      On file</div>						

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>8</b>	House Bill 2	DPHHS	Each LFC Mtg	LFC	Gervais	
<b>Short Description: Report to LFC on TANF expended and not expended</b>						
<b>Reports Scheduled / Rec'd: <u>Year</u>      <u>Submitted by</u>      <u>Due Date</u>      <u>Recd Date</u>      <u>Comment</u></b>						
<div>2002      DPHHS      10/4/2001      10/5/2001      Provided at 10/5/2001 LFC meeting</div> <div>2002      DPHHS      12/7/2001      12/6/2001      Provided at 12/6/2001 LFC meeting</div> <div>2002      DPHHS      3/14/2002      3/14/2002      Provided at 3/14/2002 LFC meeting</div> <div>2002      DPHHS      6/13/2002      6/13/2002      On file</div>						

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
9	House Bill 2	DPHHS	July 1, 2001	LFC	Steinbeck	
	<b>Short Description: Submit management plan on residential treatment of children</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	DPHHS	7/1/2001		None received?
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
10	House Bill 2	FWP	Jun 2002	LFC	Hamel	
	<b>Short Description: Chief Plenty Coup state park management plan projects, dollars, &amp; timelines</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	FWP	6/6/2002	5/30/2002	On file (revision rec'd 6/6/02)
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
11	15-38-106	Secretary of State	Upon Occur.	LFC	Hamel	
	<b>Short Description: SOS to report when RIT \$100 million threshold exceeded. Requirement for this report is in "compiler's comments"</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Secretary of State		2/27/2002	On file
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
12	HJR2	Revenue	Upon Occur.	LFD	Johnson	
	<b>Short Description: Reports concerning aggregate audit collections for indiv. Inc. tax, corp. lic. tax, coal sev. tax, telecom tax, and oil and nat. gas</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Revenue			Have been received periodically
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
13	17-2-107(5)	CHE/Administration	Annual	LFC	Joehler	DeWitt
	<b>Short Description: Loans or loan extensions authorized for two consecutive FYs to same A/E - due 9/1 of the next year</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Administration	9/1/2001	9/21/2001	On file
		2002	CHE	9/1/2001	10/24/2001	On file
		2003	CHE	9/1/2002		Typically submits in late October
		2003	Administration	9/1/2002	8/30/2002	On file

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
14	17-2-107(6)	Commissioner Higher Ed	Annual	LFC	Joehler	
	<b>Short Description: Negative cash balances for any two consecutive FYs - due 9/1 of the next year</b>					
	Reports Scheduled / Rec'd: <u>Year</u>		<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2002		CHE	9/1/2001	10/24/2001	On file
	2003		CHE	9/1/2002		Typically submits in late October
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
15	17-2-111	Administration	Feb. 1, 2002	LFC	Moe	
	<b>Short Description: Information of state special revenue accounts as requested by the LFC</b>					
	Reports Scheduled / Rec'd: <u>Year</u>		<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2002			2/1/2002		Info was never requested-not needed
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
16	17-2-302(2)	Approving Authority	Upon Occur.	LFC	Purdy	
	<b>Short Description: Certification allowing a state agency to maintain money in an account in excess of the statutory limitation</b>					
	Reports Scheduled / Rec'd: <u>Year</u>		<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2002					No reported occurrences
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
17	17-2-304(1)	Approving Authority	Aug 1	LFC	Purdy	
	<b>Short Description: Info. concerning accts with cash balances in excess of statutory limits; certification of statutory exceptions</b>					
	Reports Scheduled / Rec'd: <u>Year</u>		<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2002		OBPP	8/1/2001	10/2/2001	On file
	2003			8/1/2002		Not received yet
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
20	17-7-304(2)	USystem (Bd of Regents)	If Requested	LFC	Joehler	
	<b>Short Description: Long-term plan for major and deferred maintenance expend. and equip. or fixed assets</b>					
	Reports Scheduled / Rec'd: <u>Year</u>		<u>Submitted by</u>	<u>Due Date</u>	<u>Recd Date</u>	<u>Comment</u>
	2002					Not requested at this time

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>21</b>	17-8-101 (5)	OBPP	Semi-Annual	LFC	Purdy	
<b>Short Description: Appropriations transferred from one state agency to another if original purpose is maintained</b>						
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	OBPP	9/15/2001	9/18/2001	On file
		2002	OBPP	2/15/2002	2/26/2002	On file
		2003		9/15/2002		None received yet
		2003		2/15/2003		Not due yet

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>22</b>	17-8-101 (7)	Administration	Annually	LFC	DeWitt	
<b>Short Description: Nature, status, and justification for all new accounts in the enterprise fund and the internal service fund</b>						
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Administration	9/30/2001	11/13/2001	None to report
		2003	Administration	9/30/2002	9/16/2002	On file

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>23</b>	33-22-1514(4)	Lead Carrier	Semi-Annual	LFC	Zanto	
<b>Short Description: Report on the operation of the MT Comprehensive Health Association plan by selected lead carrier.</b>						
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2001	Blue Cross/Blue Shield	6/30/2001	2/15/2002	On file - FY01 Annual Report - LFC mbrs received
		2002	Blue Cross/Blue Shield	12/30/2001	6/28/2002	On file - Report sent to legislature in July
		2002		6/30/2002		Not expected until later in year
		2003		12/30/2002		Not due yet

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>24</b>	39-71-2363(2c)	State Fund	October 1	LFC	Zanto	
<b>Short Description: Submit for review the approved annual budget for State Fund for the succeeding fiscal year</b>						
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	State Fund	10/1/2001	2/11/2002	On file - sent last fall to legislators
		2003		10/1/2002		Not due yet

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
25	53-21-701(6d)	Mental Hlth Adv Comm	Periodic	LFC	Steinbeck	
	<b>Short Description: Summary of each meeting and a copy of any recommendations made to the DPHHS</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002				No reported occurrences
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
26	53-6-110(4)	DPHHS	Upon Occur.	LFC	Steinbeck	
	<b>Short Description: Estimate of medicaid expenditures for medicaid services whenever the dept. establishes the estimate</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002				Reviewed monthly with department
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
27	53-6-116(5)	DPHHS	Upon Occur.	LFC	Steinbeck	
	<b>Short Description: Managed-care and capitated health care systems for medicaid recipients if developed</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002				No reported occurrences
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
28	85-1-605(4)	Nat Resources & Cons	Upon Occur.	LFC	Duncan	
	<b>Short Description: Allocation of renewable resource grants and loans for emergencies</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	DNRC		9/20/2001	On file
		2002	DNRC		11/16/2001	On file
		2002	DNRC		9/17/2002	On file
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
29	2-17-515	Administration	Upon Occur.	LFC	DeWitt	
	<b>Short Description: Exceptions to information technology policy, standard, or other requirement (SB 131, Sec. 9)</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002				Expected at Oct 2002 LFC meeting

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>30</b>	2-17-522	Administration	June,Even Yr	LFC	DeWitt	
	<b>Short Description: Updates to state strategic information technology plan (SB 131, Sec.14)</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002		6/6/2002	5/14/2002	On file and sent to legislators by ITSD directly
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>31</b>	House Bill 73	Agencies	Sep 1, 2002	LFC	Purdy	
	<b>Short Description: Final report on impementation of full cost accounting models</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2003	OBPP	9/1/2002	9/12/2002	On file
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>32</b>	17-1-102(4)	Administration	FY End	LFC	DeWitt	
	<b>Short Description: Report on general fund encumbrances remaining at FYE (SB 179, Sec. 2)</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Administration	9/15/2002	9/16/2002	On file
		2003		9/15/2003		Not due yet
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>34</b>	House Bill 2	Fish, Wildlife, & Parks	FY End	LFD	Hamel	
	<b>Short Description: List of legislative contract authority projects and their costs</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2001	FWP	8/1/2001	9/20/2001	On file
		2002		8/1/2002		Not received yet
		2003		8/1/2003		Not due yet



	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
35	House Bill 2	Livestock	Annual	LFD	Younkin	
	<b>Short Description: Direct expenditures related to bison control by program</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2001	Livestock	9/20/2001	11/14/2001	On file
		2002		9/20/2002		Expected later based upon previous year
		2003		9/20/2003		Not due yet
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
36	House Bill 2	Justice	FY End	LFD	Thorson	
	<b>Short Description: List of legislative contract authority grants received and amount of expenditures and FTE for each grant</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2001	Justice	9/1/2001	8/28/2001	On file
		2002	Justice	9/1/2002	7/26/2002	On file
		2003		9/1/2003		Not due yet
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
37	House Bill 2	MT State Library Comm	FY End	LFD	Zanto	
	<b>Short Description: List of legislative contract authority projects and their costs</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2001	Mt State Library	9/1/2001	8/27/2001	On file
		2002		9/1/2002		Not received yet
		2003		9/1/2003		Not due yet
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
38	House Bill 2	DPHHS	Semi-Annual	LFD	Gervais	
	<b>Short Description: Developmental Disabled Division report on service refinancing results</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	DPHHS	2/1/2002	1/25/2002	On file
		2002		8/1/2002		Not received yet
		2003		2/1/2003		Not due yet

	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>39</b>	House Bill 2	CHE	Upon Occur.	LFD	Joehler	
	<b>Short Description: Transfers between U-System units only with approval of Bd of Regents</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002				No reported occurrences
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>40</b>	15-35-108(7)(b)	Revenue	Upon Occur.	LFD	DeWitt	
	<b>Short Description: Reimbursement of TIF industrial districts - HB1 of 2000 Session</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Revenue		12/27/2001	Memo on file
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>41</b>	17-7-140(1)(b)	Agencies	Upon Occur.	LFD	Purdy	
	<b>Short Description: Analyze if GF program is mandatory and analyze the impact of the proposed reduction in spending in instances in which the</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Various agencies	5/10/2002	5/10/2002	Received via OBPP guest directory
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>42</b>	17-7-140(1)(b)	Budget Director	Upon Occur.	LFD	Purdy	
	<b>Short Description: Copy of the recommendations for reductions in spending</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002	Budget Director	5/24/2002	5/24/2002	Report being prepared by LFD for LFC
	Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>44</b>	5-13-311(6)	Legislative Auditor	Upon Occur.	LFD	Zanto	
	<b>Short Description: Determination by Leg. Auditor, as a result of a toll-free call, that waste of state resources has occurred</b>					
	<b>Reports Scheduled / Rec'd:</b>	<b><u>Year</u></b>	<b><u>Submitted by</u></b>	<b><u>Due Date</u></b>	<b><u>Recd Date</u></b>	<b><u>Comment</u></b>
		2002				No reported occurrences

Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>45</b> HB 2	DPHHS	Periodically	LFC	Steinbeck	Gervais
<b>Short Description: Report progress of refinancing efforts, required by HB 2 of the August 2002 special session</b>					
<b>Reports Scheduled / Rec'd: <u>Year</u>      <u>Submitted by</u>      <u>Due Date</u>      <u>Recd Date</u>      <u>Comment</u></b>					
<div>2002      DPHHS      9/12/2002      On file - Child &amp; Family Services</div> <div>2002      DPHHS      9/26/2002      On file - Dev. Disabled Services</div>					

Statutory Cite	Reporting Entity	Frequency	To	Staff Review 1	Staff Review 2
<b>46</b> HB 2, Section 10	Agencies	October 1, 2002	LFC	Purdy	
<b>Short Description: Revised goals, benchmarks, and objectives to reflect specific actions taken and changes made to implement the reductions in</b>					
<b>Reports Scheduled / Rec'd: <u>Year</u>      <u>Submitted by</u>      <u>Due Date</u>      <u>Recd Date</u>      <u>Comment</u></b>					
<div>2003      MT Arts Council      10/1/2002      9/23/2002      On file</div> <div>2003      Commerce      10/1/2002      10/1/2002      On file</div>					